

SWANWICK PARISH COUNCIL BUDGET SETTING 2010/11 AND 2011/12

BUDGET SETTING	BUDGET 2010.11	Budget 2011.12
Establishment Costs		
Clerks Salary	11000	11200
Clerks Expenses	200	200
Telephone	600	600
Miscellaneous	250	250
Caretakers	15200	15500
Nat Insurance Cont	840	900
Honorarium mem gdn	300	320
Chairs Allowance	750	800
Consultants Fees	100	100
Printing	500	500
Stationery	400	420
Postage	200	220
Insurance premium	1000	1000
Audit fees	650	650
Room Rent	1300	1100
Purchase of equipment	250	200
DALC Subs	700	710
*Grants inc n/watch	2000	2000
Elections Expenses	1000	1000
Civic Events/Entertainm	700	700
Members Expenses	100	100
Training -	500	300
Professional Fees	100	100
Contingency	1360	7430
Establishment Costs	40000	46300
Establishment	40000	46300
Committees		
Environment	45000	40000
Community Centre Ca	10000	10000
Community Centre Re	10000	10000
Well Dressing	1500	1700
Planning		5000
Gen Purposes	5000	
Communication	3000	1500
Committee Total		
	114500	114500