

Swanwick Parish Council		
Proposed Budget 2020-21		
Salary, Tax & NI		43,460
Pension Employer contribution		1,200
Training		500
Phone & Broadband		500
Admin, Insurance, Audit		2,200
Postage		100
Mileage		100
Utilities		500
Non Domestic Rates		0
Misc		2,000
Stationery		150
Printing		1,200
Entertainment		0
Room Rent		1,000
S137 Grants		2,000
Environment		35,000
Community Events		3,000
Public Relations		500
Website MH-P		1,000
Village Hall Development		36,000
Village Hall Loan Repayments		33,325
Swanwick Social Club		0
Swanwick Recreation Ground Trust		3,000
TOTAL		166,735
Proposed Precept 2020-21		
Precept 2019-20		162,275
% increase		2.75%

Swanwick Parish Council

2019-20				2020-21		
GROSS EXP	GROSS INC	NET EXP	SUMMARISED SERVICES	GROSS EXP	GROSS INC	NET EXP
£000's	£000's	£000's		£000's	£000's	£000's
40	0	40	Environmental Services	35	0	35
105.811	0	105.811	Planning & Development Services	69.325	0	69.325
3	0	3	Cultural & Recreation Services	3	0	3
54.823	0	54.823	Central Services	59.41	0	59.41
0	-41,359	-41.359	Utilisation of Reserves	0	0	0
203.634	-41,359	162.275		166.735	0	166.735